

EDGE School Inc. The	108653000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	869,637	977,516	967,014
FEDERAL PROJECTS	222,035	274,925	232,374
STATE PROJECTS	1,000	1,000	634
CLASS ROOM SITE PROJECT	0	52,745	41,050
Schoolwide Project Total	1,092,672	1,306,186	1,241,072

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,909	0	860,115	221,648	1,092,672
PERCENTAGE OF TOTAL REVENUES	1.00%	0.00%	78.72%	20.28%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	43,579	45,585
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	43,579	45,585
GIFTED	0	0
BILINGUAL EDUCATION	934	837
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	44,513	46,422

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	5,000
BUILDING & IMPROVEMENTS	135,144
EQUIPMENT	52,970
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	192.639
1999 - 2000 TOTAL	192.639
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	174.546
2000 - 2001 TOTAL	174.546
2001 - 2002 ELEMENTARY	0.000
2001 - 2002 HIGH SCHOOL	142.282
2001 - 2002 TOTAL	142.282

TEACHER SALARIES	\$276,646
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FALL 2001 ENROLLMENT	160
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Number of Sites:	4
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